0.02.06

Castleberry Hill Action Matrix

Program / Project	Quantity	Unit	UnitCost	Cost	Schedule (FY) 2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	Potential Funding Sources: Atlanta Empowerment Zone	CDBG Funds	Westside TAD	Turner Foundation	Woodruff Foundation	Parks Alliance (PAL)		General Obligation Bond (GOB)	PATH Foundation	Park Pride Atlanta	Park Improvement Fund	Business Development Project	Business Improvement Loan	HDDC Rehab-Natl Trust For Historic	Trees Atlanta	COA Parks and Recreation	TEA 21	COA Public Works	Spec. Facades Code Improv. Prog.	Ford Foundation	Responsible Agency: Castleberry Hill Neighborhood Assoc.	Bureau of Planning	Urban Design Commission	Castleberry Hill Dev. Corp.	Department of Transportation	State Historic Pres. Officer
Historic Preservation / Urban Design																																				
Build Consensus for Urban Design Guidelines / Incorporate Neighborhood Comments	–	–	–	–	✓																									✓					
Initiate Preservation Regulations Thru UDC	–	–	–	–	✓																									✓	✓	✓			
Initiate Zoning Regulations Thru BOP	–	–	–	–	✓																									✓	✓	✓			
Install Historical Markers, Building Plaques	7	EA	$5,000.00	$35,000			✓																							✓		✓			✓
Develop Historic Videotape, CD, Web Site	1	LS	–	$20,000			✓																									✓			✓
Preserve Vacant, Historic Buildings	3	EA	25,000	75,000	✓		✓																						✓	✓		✓	✓		
Castleberry Hill Park																																				
Begin Funding Search for Park	–	–	–	–	✓																															
Acquire Land for Castleberry Hill Park	22,000	SF	$10.00	$220,000		✓						✓														✓		✓					✓		
Design and Construction	22,000	SF	$7.00	$154,000	✓		✓					✓		✓	✓										✓	✓		✓		✓			✓		
Operation / Maintenance Budget	1	LS	ANUM	$5,000	✓		✓					✓													✓					✓			✓		
Castleberry Hill Greenway Trail																																				
Fencing, Paving, Landscaping, Lighting	3,000	LF	$100.00	$300,000				✓			✓	✓		✓	✓				✓						✓		✓			✓			✓		
Peters Street Retail Area Streetscape																																				
Form Committee to Implement Project	–	–	–	–	✓																									✓					
Encourage Retail	–	–	–	–	✓																															
Sidewalk Widening and Streetscape	49,500	SF	$10.00	$495,000			✓				✓	✓	✓	✓	✓										✓			✓		✓			✓		
Street Paving - Striping	66,000	SF	$5.00	$330,000			✓				✓	✓	✓	✓	✓													✓		✓			✓		
Crosswalk Improvements - Pavers	10,000	SF	$10.00	$100,000			✓				✓	✓	✓	✓	✓													✓		✓			✓		
Community Parking Lot																																				
Purchase Land	15,300	SF	$10.00	$153,000				✓																										✓		
Design and Construct Community Pay Lot	15,300	SF	$5.00	$76,500						✓	✓	✓													✓					✓			✓		
Maintenance and Operation Cost Per Anum	1	EA	ANUM	$1,500						✓		✓																		✓			✓		
Visual Unsightliness																																				
Reinstitute Neighborhood Cleanup	–	–	–	–	✓																									✓					
Install Trash Receptacles	12	EA	$200.00	$2,400	✓																							✓							
Have Vacant, Littered Lot Codes Enforced	–	–	–	–	✓																									✓			✓		
Crime and Safety																																				
Implement Neighborhood Watch	–	–	–	–	✓																															
Implement Police Bike Patrol	–	–	–	–	✓																															
Transportation																																				
Support Peters Bridge Replacement in Present Location rather than Relocation	–	–	–	–	✓	✓	✓	✓	✓																					✓	✓			✓	
Support Northside Drive Transportation Corridor in lieu of Techwood Extension	–	–	–	–	✓	✓	✓	✓	✓																					✓	✓			✓	
Bike Lanes at Walker, Peters	1	LS	$250,000.00	$250,000			✓	✓	✓																			✓			✓				
Rehab Nelson Street Bridge	1	LS	$400,000.00	$400,000			✓	✓	✓																			✓			✓				
Realign Fair at Walker	1	LS	$250,000.00	$250,000			✓	✓	✓																			✓			✓				
Support Connectivity from and to Castleberry	–	–	–	–	✓	✓	✓	✓	✓																					✓	✓			✓	
Railroad Spur Streetscape / Landscape																																				
Paving & Striping & Streetscape	20,000	SF	$7.00	$140,000			✓							✓	✓	✓									✓		✓	✓					✓		
Community Development Corporation																																				
Form Legal Entity	–	–	–	–	✓																									✓					
Establish - Furnish Interim Office	2,000	SF	40	–	✓									✓																			✓		
Initial Staff Salary	2	EA	ANUM	$50,000	✓									✓																			✓		
Office Overhead Per Anum	1	EA	ANUM	$24,000	✓									✓																			✓		
Community Center																																				
Acquire Land for Castleberry Hill Center	12,000	SF	$10.00	$120,000		✓						✓															✓						✓		
Design and Construction	10,000	SF	$100.00	$1,000,000		✓						✓		✓	✓												✓			✓			✓		
Operation / Maintenance Budget	1	EA	ANUM	$12,000		✓	✓	✓	✓	✓		✓		✓	✓												✓			✓			✓		